

Budget & Finance Committee Report:

Report by: PDG Brien Patton Budget & Finance Chairperson

Date: January 20,2020

The Budget and Finance committee meet on January 18th and reviewed the budget for the second half of the Lions year 2019-2020. After reviewing the budget and making proposed changes we are presenting a net income of \$2,948. Some of the larger proposed changes are as follows.

Line 79 Office Equipment changed to \$1,000 for 2 new Computers.

Line 95 Building & Grounds changed to \$3,723.

Line 101 Postage changed to \$5,000.

Line 111 Purchase of Uniforms for sale changed to \$2,500

Line 154 Executive director expense changed to \$7,000.

Line 162 Website changed to \$500.

Line 167 Zone Chair Expenses changed to \$12,000.

Line 172 MD19 reserve changed to \$2,278.

Line 173 Building reserve changed to \$ 2,278.

Those are some of the larger proposed adjustments. There are some smaller ones. We can discuss any of the proposed changes at the Council meeting.

I would like to thank my committee for their work on the budget.

Respectfully submitted:

PDG Brien Patton

Budget & Finance Chairperson