

Budget & Finance Committee Report

January 24, 2021

The Budget and Finance committee met via Zoom on January 7th and reviewed the budget and proposed the following changes to the second half of the Budget for 2020-2021.

The budget changes that we are proposing leaves the budget at a net income of \$38,299. That is not normal as you know, but because of Covid19 a great of what was normally done has not been done.

We have large decreases in Zone Chair expenses, Council Meetings, and District and Zone Officer training expenses. The rest of the expenses either stayed the same or went up or down a little.

We have proposed raises in this budget for the Executive Director and the Administrative assistant. \$1.50 more an hour for Peter and \$2.00 more an hour for Michele. They will be having a few more responsibilities as there is no longer a receptionist position.

The collection of dues also will affect how the budget turns out. We feel this is a good budget.

I want to thank the committee for their work on the budget.

Respectfully Submitted

PDG Brien Patton Budget & Finance Chairperson