

MD 19 Lions Service and Leadership Development Foundation

July 1, 2018 to June 30, 2019 (FY '18) Budget - Approved at 9/26/2018 Meeting

Expenses - Foundation Support to Communities	2017-2018	2018-2019	2018-2019
	Actual	Budget	Actual
Leadership Programs District 19 A	\$ 500.00	\$ 500.00	
Leadership Programs District 19 B		\$ 500.00	
Leadership Programs District 19 C	\$ 500.00	\$ 500.00	
Leadership Programs District 19 D		\$ 500.00	
Leadership Programs District 19 E	\$ 500.00	\$ 500.00	
Leadership Programs District 10 F		\$ 500.00	
Leadership Programs District 19 G		\$ 500.00	
Leadership Programs District 19 H		\$ 500.00	
Leadership Programs District 19 I	\$ 500.00	\$ 500.00	
Table at District and MD Conferences	\$ 215.00	\$ 250.00	
Border Crossing support for FY 2018-19	\$ 1,800.00	\$ 1,800.00	
MD 19 District Support Team		\$ 4,000.00	
MD 19 Roster Ad		\$ 350.00	
GoTo Meeting 11-18-18 to 11-17-19	\$ 274.96	\$ 350.00	
District and Zone Officer Training	\$ 11,000.00	\$ 11,000.00	
Lions Leadership Institutes - funding of 15 Fee Reductions @\$200	\$ 6,550.00	\$ 3,000.00	
Funding for faculty expenses for Wed night & mileage @ \$0.25/mile		\$ 1,500.00	
Keynote Speaker for LLI		\$ 3,600.00	
Service Project Grants for NWLLI Graduates 3 @ \$500		\$ 1,500.00	
Youth Leadership and Service Programs	\$ -	\$ 1,000.00	
Service and Leadership Community Activities	\$ -	\$ 1,000.00	
Border Crossing Ad - 6 @ \$75	\$ 135.00	\$ 450.00	
Foundation Brochures	\$ -	\$ 350.00	
MD19 Secretary Training	\$ 13,029.00	\$ -	
ALLI Training	\$ 530.00	\$ 550.00	
Two Lap Top computers		\$ -	
Dist A Leo Convention Grant	\$ 500.00	\$ -	
Essay Program Through Leo's Clubs (2 @ \$1000, 1 @ \$750)	\$ -	\$ 2,750.00	
MD Lions Foundation Partner pin		\$ 5,000.00	
Other		\$ 100.00	
Global Action Team 30 @ \$200		\$ 6,000.00	
Car for MD-19		\$ 19,100.00	
USA/Canada Forum		\$ 10,000.00	
Total	\$ 36,033.96	\$ 78,150.00	\$ -